

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H17 - Coastal Carolina University

**Functional Group:** Higher Education & Cultural

**392 Book Store**

To furnish goods or services to students, faculty, or staff, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,839	\$0	\$0	\$0	\$0	\$1,839	0.00

**Other Fund - Subfund No & Title:**

#3035 General \$689,598

**Budgetary Program No.:** II

**Expected Results:**

Book Store works with faculty in text adoption, prompt response to textbook orders, books available to students in timely fashion, responds to student requests for supplies, clothing, etc.

**Outcome Measures:**

The University receives a portion of the proceeds from bookstore sales. In 2007-2008: The scholarships funded from bookstore sales were \$290,000; faculty and students were satisfied with timely responses to requests and orders for textbooks, supplies, clothing, and other items; During 2007-2008, the bookstore became the sales agent for university apparel at various athletic events including the NCAA regional baseball tournament.

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**393 General Instruction**

Includes expenditures for formally organized and/or separately budgeted instructional activities that are carried out during the academic year, associated with academic offerings described by certain IPEDS instructional program categories, offered for credit as part of a formal postsecondary education degree or certification program. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through

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improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,779,334	\$0	\$0	\$0	\$0	\$2,779,334	7.81

**Other Fund - Subfund No & Title:**

#3035 General T&E \$2,115,631

**Budgetary Program No.: I**

**Expected Results:**

Premiere undergraduate educational program will be provided to the surrounding community, the entire state of South Carolina, and to qualified out-of-state students, along with a selective graduate program. This standard will result in the recruitment and retention of qualified students.

**Outcome Measures:**

Ten-year reviews by SACS; scheduled reviews by accrediting organizations (e.g., NCATE, AACSB-International, ABET, NASAD); reviews by SC Commission on Higher Education (CHE) through annual Institutional Effectiveness Report and Higher Education Accountability Report requirements; student retention and graduation rates; comparisons of the University's best instructional practices with those of peer higher education institutions; student perceptions of educational quality monitored through internal and national surveys (e.g., CIRP Survey). In 2007-2008: Required reports provided to requesting organizations/individuals; one-year retention rate for 2006 freshman cohort increased in 2006-2007 from 67% to 71% and six-year graduation rate for 2001 freshman cohort was 44%, a 1% increase from the previous cohort; various internal evaluations/surveys administered.

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**394 Specific Instruction Program**

Expenditures for formally organized and/or separately budgeted instructional activities (offered either for credit or not for credit) that are carried out during a summer session, interim session, or other period not common with the institution's regular term. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$3,141,270	\$0	\$0	\$0	\$0	\$3,141,270	38.29

**Other Fund - Subfund No & Title:**

#3035 General T&amp;E \$2,391,137

**Budgetary Program No.:** I**Expected Results:**

Summer session credit courses will be offered to allow students to progress to graduation in a timely manner. Summer non-credit programs will be offered to community members that are experiential, fun, and educational, with the added benefit of potentially attracting community members to the University's degree programs.

**Outcome Measures:**

Number of credit and non-credit courses offered during summer sessions; number of participants in credit and non-credit courses; ten-year reviews by SACS. In 2007-2008: During summer 2007 terms, 387 credit courses offered, with 3,382 students enrolled and a total of 12,733 credit hours; during summer 2007, 88 non-credit courses offered, with 527 participants; required reports submitted to requesting organizations/individuals.

**Agency:** H17 - Coastal Carolina University**Functional Group:** Higher Education & Cultural**395 College of Business**

Expenditures for instructional and scholarly activities of faculty and students in the Business Administration programs. Included are expenditures necessary for curricular development and implementation, research activities of both student and faculty, and for providing academic expertise and resource to the community. The University established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$9,637,872	\$3,028,202	\$0	\$0	\$0	\$6,609,670	58.67

**Other Fund - Subfund No & Title:**

#3035 General T&amp;E \$5,031,286 Lottery Funds (Proviso 5A 19)\$141,676

**Budgetary Program No.:** I

## Agency Activity Inventory by Agency Appropriation Period: FY 2008-09

**Expected Results:**

Provide students with the knowledge, abilities, skills, and ethics to enable them to become successful community leaders in business or other careers. Develop faculty with exceptional classroom skills and a commitment to scholarship and public service.

**Outcome Measures:**

In 2007-2008: Required reports provided to requesting organizations/individuals; based on the Spring 2008 administration of the nationally-normed ETS exit exam for graduating seniors in AACSB-International accredited schools, accounting, economics, and finance majors scored in the 95th percentile, management majors scored in the 80th percentile, marketing majors scored in the 55th percentile, and resort tourism majors scored in the 45th percentile in marketing; a total of 82 internships in Wall Fellows Program were coordinated through the Wall Center for excellence; Master's of Business Administration (MBA) program started its second year in Fall 2007 with an beginning enrollment of 33. Graduating MBA's scored in the 45th percentile on the ETS MBA major field test; enhanced teaching effectiveness among faculty and collaborated with community organizations to provide students with excellent learning, working, and graduate opportunities; Retired Executives-in-residence Program continued with 17 retired executives who provide networking/mentoring opportunities for students.

**Agency:** H17 - Coastal Carolina University**Functional Group:** Higher Education & Cultural**396 College of Education**

Expenditures for instructional and scholarly activities of faculty and students in the teacher education and recreation programs. Included are expenditures necessary for curricular development and implementation, research activities of both students and faculty, and for providing academic expertise and resources to the community. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$5,809,540	\$1,825,347	\$0	\$0	\$0	\$3,984,193	44.10

**Other Fund - Subfund No & Title:**

#3035 General T&E \$3,032,770 Lottery Funds (Proviso 5A 19)\$85,400

**Budgetary Program No.:** I

**Expected Results:**

Provide students with the knowledge, abilities, skills, and ethics to enable them to become successful K-12 teachers or community leaders in recreation and sport management careers. Develop faculty with exceptional classroom skills and a commitment to scholarship and public service.

# Agency Activity Inventory

## by Agency

### Appropriation Period: FY 2008-09

**Outcome Measures:**

Scheduled reviews by National Council for Accreditation of Teacher Education (NCATE); ten-year reviews by SACS; Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Office of the Provost. In 2007-2008: NCATE and AACTE: Periodic reports submitted to the National Council for Accreditation of Teacher Education (NCATE), and the American Association of Colleges for Teacher Education; Education: Program Review Reports submitted to NCATE (all were nationally recognized by the specialized professional associations); continued assessment documentation, using LiveText and data provided by the Office of Institutional Research; Health Promotion: Maintaining ongoing assessment data and remaining in compliance with SABPAC accreditation requirements; Recreation and Sport Management: Monitoring internal exit exam and also exit interview assessment data; Exercise and Sport Science: Beginning initial assessment data collection for this new program that began in spring 2008.

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**Functional Group:** Higher Education & Cultural

### 397 College of Hum. & Fine Arts

Expenditures for instructional and scholarly activities of faculty and students in the humanities and arts program. Included are expenditures necessary for curricular development and implementation, research activities of both students and faculty, and for providing academic expertise and resources to the community. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

#### FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$15,385,042	\$4,833,952	\$0	\$0	\$0	\$10,551,090	104.28

**Other Fund - Subfund No & Title:**

#3035 General T&E \$8,031,497 Lottery Funds (Proviso 5A 19)\$226,159

**Budgetary Program No.:** I

**Expected Results:**

Provide students with the knowledge, abilities, skills, and ethics to enable them to become successful community leaders in their chosen profession. Develop faculty with exceptional classroom skills and a commitment to scholarship and public service.

**Outcome Measures:**

Scheduled reviews by National Association of Schools of Art and Design (NASAD); ten-year reviews by SACS; Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Office of the Provost. In 2007-2008:

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Required reports provided to requesting organizations/individuals; college faculty were involved in the implementation of the Big Read, summer reading of common text, allowed new freshman to engage in academic community; History will continue assessing learning outcomes by written examination; Music will continue to use a professional portfolio; complete performance ensemble sequences, recital requirements associated with degree requirements; 95% completed written analytical examinations and projects in Theory and Ear-training; Dramatic Arts and Musical Theater will continue to use a professional portfolio; scenic design, custom and paint shop were consolidated into a single building owned by the University.

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**Functional Group:** Higher Education & Cultural

**398 College of Natural Science**

Expenditures for instructional and scholarly activities of faculty and students in the science programs. Included are expenditures necessary for curricular development and implementation, research activities of both student and faculty, and for providing expertise and resources to the community. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$12,917,336	\$4,058,603	\$0	\$0	\$0	\$8,858,733	92.80

**Other Fund - Subfund No & Title:**

#3035 General T&E \$6,743,274 Lottery Funds (Proviso 5A 19)\$189,884

**Budgetary Program No.:** I

**Expected Results:**

Provide students with the knowledge, abilities, skills, and ethics to enable them to become successful community leaders in their chosen profession. Develop faculty with exceptional classroom skills and a commitment to scholarship and public service.

**Outcome Measures:**

Scheduled reviews by Computer Science Accreditation Board (ABET); ten-year reviews by SACS; Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Office of the Provost. In 2007-2008: Required reports provided to requesting organizations/individuals; workshops and symposiums held for students on major requirements and career opportunities; Faculty and students participate in undergraduate research and graduate research, internships, public engagement projects, teaching workshops, and other projects such as the Math Contest, Chemistry/Physics contest, etc.; A Marine Science student won the "Best Undergraduate paper" award at

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the Southeastern Estuarine Research Society (SEERS) meeting; College faculty received a \$2.3M NSF grant to integrate graduate student projects with HS science teacher lesson plans; B&C CMWS has continued as a valuable national resource on beach erosion and offshore mapping, working with municipalities up and down the east coast.

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**399 Research**

Includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organization unit within the institution. Subcategories include expenditures for research activities that are part of a formal research organization created to manage a number of research efforts. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,327,985	\$0	\$3,606,654	\$0	\$0	\$721,331	2.60

**Other Fund - Subfund No & Title:**

#3035 General T&E \$549,078

**Budgetary Program No.:** I

**Expected Results:**

Qualified and appropriate research activities will be funded, resulting in research opportunities for students, faculty, and staff. For example, the Center for Effective Teaching & Learning (CETL) will develop consulting relationships with faculty members from all academic disciplines at Coastal Carolina University to improve student learning and research by integrating technology in the teaching process. The Marine and Wetlands Research Center will provide environmental research opportunities for faculty and students.

**Outcome Measures:**

Number of research activities funded; usage statistics for Center for Effective Teaching & Learning; number of research opportunities provided to students; research centers' annual planning and assessment reports submitted to Office of the Provost. In 2007-2008: There were 45 grant-funded research activities, for a total of \$3.2m; services provided by the CETL Center increased over 2006-2007 - the Center provided workshop training to 384 attendees; the TEAL Lab provided over 17 classes with classroom laptop sign outs and usages, a 6% increase; provided Blackboard for 1,426 courses; students were involved in sponsored (paid) and directed (unpaid) undergraduate research activities; required reports submitted to Office of the Provost.

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**400 Public Service**

Noninstructional services to community service programs , cooperative extensions, conferences, general advisory services, reference bureaus, radio, and television, consulting, and similar noninstructional services to particular sectors of the community. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,118,850	\$0	\$3,168,346	\$0	\$0	\$950,504	6.51

**Other Fund - Subfund No & Title:**

#3035 General T&E \$723,524

**Budgetary Program No.:** I

**Expected Results:**

Noninstructional services will be provided to the surrounding community, including through educational centers in Myrtle Beach, Waccamaw, and Georgetown. Coastal Live and public service ads will provide information about the University to the region. Faculty and students will participate in civic engagement programs at area high schools, businesses, and community organizations organized by the Center for Education and Community.

**Outcome Measures:**

Number of programs provided through educational centers; number of civic engagement programs established and implemented; responses to informational ads about the University in the form of student recruitment efforts; annual planning and assessment reports provided to Office of the Provost. In 2007-2008: Variety of credit and non-credit courses offered at Georgetown, Myrtle Beach, and Waccamaw Higher Education Centers; more than 300 Lifelong Learning courses, taught by 75 qualified instructors, to more than 1200 students are offered each term; courses are designed to meet the needs and interests of community residents; University's Lifelong Learning program received a \$100,000 grant from the Bernard Osher Foundation; faculty developed and implemented civic engagement/mentoring components into their courses; 600 Coastal Carolina University students serving as mentors in Horry and Georgetown County Schools; summer gifted and talented arts academies were offered with participation of approximate 400 young people in the middle through high school grades; summer programs for 4th through 7th grade students in Georgetown County.



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**401 Academic Support**

Includes expenditures incurred to provide services for the institution's primary mission: instruction, research, and public service. Also included are expenditures for libraries, educational media, academic computing support, academic administration, academic personnel development, and course curriculum development. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$6,209,020	\$0	\$0	\$0	\$0	\$6,209,020	80.75

**Other Fund - Subfund No & Title:**

#3035 General T&E \$4,726,310

**Budgetary Program No.: I**

**Expected Results:**

Quality services in instruction, research, and public service will be provided to students, faculty, and staff. Recruitment and retention of qualified students and faculty will be promoted by excellent academic support services. University committees will continually monitor services provided by the Library, academic support services, course curriculum development, and Information Technology Services (ITS).

**Outcome Measures:**

Ten-year reviews by SACS; Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Office of the Provost; scheduled state audits performed by State Budget and Control Board; student satisfaction with academic support services monitored through internal and national surveys (e.g., CIRP Survey). In 2007-2008: Required reports provided to requesting organizations/individuals; various internal evaluations/surveys administered, including surveys concerning satisfaction with Kimbel Library services and with academic advising; Center for Effective Teaching and Learning has become a primary resource for faculty professional development in teaching; to respond to the increased instructional demands of continued enrollment growth, judicious planning resulted in the institution's success in recruiting highly qualified new faculty from a national market with competitive salaries and launching a multi-year salary compression study in response to salary inequities.

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## 402 Student Services

Expenditures for organized activities that provide for student's social and cultural development outside the formal academic program. This subcategory includes cultural events, student newspaper, student organizations, intramural athletics, etc. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

### FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$7,358,614	\$0	\$0	\$0	\$0	\$7,358,614	98.11

**Other Fund - Subfund No & Title:**

#3035 General T&E \$5,601,382

**Budgetary Program No.:** I

**Expected Results:**

Due to expenditures for student activities, a variety of social and cultural activities and programs will be offered to the University students. This will result in the recruitment and retention of qualified students.

**Outcome Measures:**

Number of students recruited; student retention and graduation rates; ten-year reviews by SACS; Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Offices of the President and Provost; student satisfaction with student activities monitored through internal and national surveys (e.g., CIRP Survey). In 2007-2008: fall 2007, 8,598 applications received from new students, an 6% increase over fall 2006; one-year retention rate for 2006 freshman cohort was 71% and six-year graduation rate for 2001 freshman cohort was 44%; renovating student activities center; First-Year Experience Seminar is mandatory for all new freshmen designed to enhance satisfaction and success of first year students; hosted and/or sponsored more than 100 cultural arts events on campus, various internal evaluations/surveys administered, including surveys concerning satisfaction with Library services and academic advising.

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**Functional Group:** Higher Education & Cultural

## 403 Athletics

Expenditures for an intercollegiate athletics program. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

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**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$11,803,224	\$0	\$0	\$0	\$0	\$11,803,224	83.52

**Other Fund - Subfund No & Title:**

#3035 General T&E \$8,984,622

**Budgetary Program No.:** I

**Expected Results:**

A quality intercollegiate athletics program will result in the recruitment and retention of qualified student-athletes.

**Outcome Measures:**

Number of qualified student-athletes enrolled; graduation rate of student-athletes; GPAs of student-athletes; ten-year reviews by SACS; scheduled reviews by National Collegiate Athletics Association (NCAA); Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Office of the President. In 2007-2008: In spring 2008, 432 student-athletes enrolled; six-year graduation rate for student-athletes (2001 cohort) was 75%; Coastal cumulative GPA of student-athletes in spring 2008 was 2.968, above the institutional average of 2.906; Coastal Carolina University won the Big South Conference Championship in baseball, men's golf, women's indoor track & field, and women's outdoor track & field. Additionally, six other Chanticleer teams finished their season as runners-up in the conference championships. For the first time in school history, the baseball team won the NCAA Regional Tournament and advanced to the Super Regionals.

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**Functional Group:** Higher Education & Cultural

**404 Institutional Support**

Includes expenditures for central executive-level activities concerned with management and long-range planning for the entire institution. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Administration

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$13,737,056	\$0	\$0	\$0	\$0	\$13,737,056	169.87

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**Other Fund - Subfund No & Title:**

#3035 General T&amp;E \$10,456,657

**Budgetary Program No.: I****Expected Results:**

A strategic University Long Range Plan will be developed and implemented. There will be evidence of a university-wide strategic planning process with extensive input from the community.

**Outcome Measures:**

Ten-year reviews by SACS; Institutional Effectiveness Report and Higher Education Accountability Report requirements submitted to CHE annually; annual departmental planning and assessment reports provided to Office of the President. In 2007-2008: A new vision was embraced by Coastal Carolina University with the hiring of a new President and Provost. They expressed a desire for the establishment of a very open, inclusive and participatory process to guide strategic management of the university. Additionally, a Strategic Planning Steering Committee, composed of stakeholders from both inside and outside the institution, was formed to help envision the University's future. The committee along with more than 100 other people identified a number of critical priorities that helped draft a new mission, vision, and a strategic plan. The Coastal Carolina University Board of Trustees approved the revised mission statement December 2007 and strategic plan July 2008, which will guide progress and growth of the University through 2013.

**Agency:** H17 - Coastal Carolina University**Functional Group:** Higher Education & Cultural**405 Oper. and Maint. Of Plant**

Includes all expenditures of current operating funds for the operation and maintenance of the physical plant. Also included are all expenditures for operations established to provide services and maintenance related to grounds, facilities, utilities, fire protection, and property insurance. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$9,093,079	\$0	\$0	\$0	\$0	\$9,093,079	143.24

**Other Fund - Subfund No & Title:**

#3035 General T&amp;E \$6,921,658 Custodial \$1,514,283 Utilities \$3,257,571 Bldg. Maint \$1,311,180

**Budgetary Program No.: I**

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**Expected Results:**

Physical plant will meet state and federal standards set for safety, security, and maintenance. Facilities personnel will respond to maintenance issues in a timely manner. A preventative maintenance schedule will be developed.

**Outcome Measures:**

New work request system and inventory system put in place to address increased efficiency and reporting accuracy. Facilities reports for Building Condition, Twenty Year Deferred Maintenance Plan and Deferred Infrastructure Maintenance Plan prepared for CHE; scheduled state audits performed by State Budget and Control Board. In 2007-2008 physical plant was attractive and maintained; required reports submitted to requesting organizations/individuals; additional/new lighting installed on main campus and along campus roads to ensure a secure campus environment; duct systems were cleaned in one office building and three of the oldest dormitories to improve indoor air quality; additional automatic handicap accessible doors were added to several classroom buildings to improve ease of movement on campus; fire sprinkler systems were installed in three of the oldest dorms on campus. Capital permanent improvement projects for campus were developed according to campus master plan, anticipated enrollment growth and Master Land Acquisition plan.

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#### 406 Scholarship & Fellowship

Includes expenditures for scholarships and fellowships from restricted and unrestricted current funds in the form of grants to students, trainee stipends, prizes, and awards. Scholarship subcategories included are grants-in-aid, trainee stipends, tuition and fee waivers, and prizes to undergraduate students. Fellowship subcategories includes grant-in-aid and trainee stipends to graduate students. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for greater access and affordability of our higher education system.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$20,569,071	\$0	\$0	\$0	\$0	\$20,569,071	0.00

**Other Fund - Subfund No & Title:**

#3035 General PC \$592,882

**Budgetary Program No.:** I

**Expected Results:**

Expenditures for scholarships and fellowships will result in the recruitment and retention of qualified students. They will provide access to higher education for students who cannot afford to attend. The requirement of maintaining a certain GPA in order to continue to qualify for a scholarship or fellowship will motivate students to succeed at Coastal Carolina University.

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**Outcome Measures:**

Amount of scholarships awarded; number of qualified students recruited; student retention and graduation rates; GPA's maintained by scholarship recipients; annual departmental planning and assessment reports submitted to Office of the Provost; scheduled federal and state audits of expenditures. In 2007-2008: the University awarded approximately \$75 million in Financial Aid and Scholarships to students during 2007-08. Of these funds, nearly 15% comprised internal and external scholarships. Expenditures for scholarships and fellowships will result in the recruitment and retention of qualified students. Scholarships will provide access to higher education for students who cannot afford to attend. The requirement of earning a certain GPA for scholarship or fellowship renewal will improve retention and motivate students to graduate in a 4-year degree plan.

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**Functional Group:** Higher Education & Cultural

**407 Residence Halls**

To furnish goods or services to students, faculty, or staff, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,898,683	\$0	\$0	\$0	\$0	\$2,898,683	16.93

**Other Fund - Subfund No & Title:**

#3035 General \$706,435

**Budgetary Program No.:** II

**Expected Results:**

Provide residence halls that offer a living and learning environment that is attractive, safe, and results in peer group bonding.

**Outcome Measures:**

In 2007-2008: the Residence Life department moved forward on several efforts to connect and engage students within the context of a healthy, clean and safe living space. The learning communities were, once again, evaluated and re-structured to better meet the needs of our current students. Staff members have been introduced to a more comprehensive and holistic approach to working with their students and many enjoyed the challenge of incorporating their efforts into the larger community building focus. A developmental approach and emphasis was utilized in professional and para-professional staff recruitment and retention. Results have shown a more involved, cohesive and motivated team, leading to a level of commitment that Residence Life has not seen in many years.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H17 - Coastal Carolina University

**Functional Group:** Higher Education & Cultural

**408 Food Serve / Vending**

To furnish goods or services to students, faculty, or staff, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$94,901	\$0	\$0	\$0	\$0	\$94,901	0.00

**Other Fund - Subfund No & Title:**

#3035 General \$1,379,620

**Budgetary Program No.:** II

**Expected Results:**

Provide students, faculty, and staff with nutritious meals in a pleasant dining atmosphere.

**Outcome Measures:**

Coastal Carolina University provides a main dining hall, five a la cart areas as well as multiple vending machines throughout campus. Students are able to choose from five meal plans or can apply funds directly to their campus card for easy meal purchases. Dining services are available from 7am to 11pm daily. Any excess funds generated through food services supports various campus activities.

**Agency:** H17 - Coastal Carolina University

**Functional Group:** Higher Education & Cultural

**1900 Golf**

To furnish goods or services to students, faculty, or staff, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. School established under 59-136-10 et.seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,416,722	\$0	\$0	\$0	\$0	\$1,416,722	2.60

**Other Fund - Subfund No & Title:**

#3035 General \$273,743

**Budgetary Program No.:** II

**Expected Results:**

Provide an environment for instruction and experience for Professional Golf Management and the Turf grass Science Programs offered at Horry Georgetown Technical College. The course provides students, faculty and staff with an economical golf alternative which is in turn hands on training for students.

**Outcome Measures:**

Quail Creek Golf Club is operated by the University's Professional Golf Management program and maintained by Horry Georgetown Technical College's Sports Turf Management Program. Courses for Professional Golf Management provide the student specialized knowledge in a wide area of studies. Included are landscape design, turf grass management, food and beverage control, rules of golf, tournament operations, principles of golf instruction, golf club repair and design, golf car fleet management, career enhancement, and other subjects directly related to practical work experiences required to become a successful member of the PGA of America.

New program in Auxiliary.

**AGENCY TOTALS**

*Coastal Carolina University*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$131,299,438	\$13,746,104	\$6,775,000	\$110,778,334
	<b>TOTAL HEALTH/NON- RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	950.08